

Appropriation (No. 3) Act, 2008

Schedule - The Schedule

THE SCHEDULE

(See sections 2 and 3)

1	2		3		
No. of Vote			Sums not exceeding		
	Services and purposes		Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation.....	Revenue	280,39,00,000		280,39,00,000
		Capital	65,68,00,000.		65.68,00,000
2	Department of Agricultural Research and Education.....	Revenue	.213,44,00,000		213,44.00,000
3	Department of Animal Husbandry, Dairyingand Fisheries.....	Revenue	24,66,00,000	43,00,000	25,09,00,000
		Capital	1,00,000		1,00,000
4	Atomic Energy.....	Revenue	609,12,00,000		609,12,00,000
		Capital	37,39,00,000		37,39,00,0000
5	Nuclear Power Schemes.....	Revenue	6,23,00,000		6,23,00,000
6	Department of Chemicals and Petrochemicals.....	Revenue	7,11,00,000		7,11,00,000
7	Department of Fertilisers.....	Revenue	52865,56,00,000		52865,56,00,000

8	Ministry of Civil Aviation.....	Revenue	10,14,00,000		10,14,00,000
9	Ministry of Coal.....	Revenue	2,58,00,000		2,58,00,000
10	Department of Commerce.....	Revenue	360,66,00,000	1,00,000	360,67,00,000
		Capital	1,00,000		1,00,000
11	Department of Industrial Policy and Promotion...	Revenue	27,89,00,000		27,89,00,000
12	Department of Posts.....	Revenue	1945,25,00,000		1945,25,00,000
13	Department of Telecommunications.....	Revenue		7,00,000	7,00,000
14	Department of Information Technology.....	Revenue	100,00,00,000		100,00,00,000
15	Department of Consumer Affairs.....	Revenue	8,66,00,000		8,66,00,000
16	Department of Food and Public Distribution.....	Revenue	5109,45,00,000	1,64,00,000	5111,09,00,000
17	Ministry of Corporate Affairs.....	Revenue	14,48,00,000		14,48,00,000
		Capital	30,00,00,000		30,00,00,000
18	Ministry of Culture.....	Revenue	98,89,00,000		98,89,00,000
19	Ministry of Defence.....	Revenue	354,39,00,000		354.39,00,000
		Capital	9,81,00,000		9,81,00,000
20	Defence Pensions	Revenue	1941,00,00,000		1941,00,00,000
21	Defence Services-- Army.....	Revenue	6303,26,00,000		6303,26,00,000
22	Defence Services-- Navy.....	Revenue	688,88,00,000		688,88,00,000
23	Defence Services-- Air Force.....	Revenue	1120,79,00,000		1120,79,00,000

24	Defence Ordnance Factories.....	Revenue	100,00,00,000		100,00,00,000
25	Defence Services--Research and Development.....	Revenue	259,65,00,000		259,65,00,000
27	Ministry of Development of North Eastern Region	Revenue	1,90,00,000		1,90,00,000
28	Ministry of Earth Sciences.....	Revenue	49,76,00,000		49,76,00,000
		Capital	1,00,000		1,00,000
29	Ministry of Environment and Forests.....	Revenue	27,03,00,000		27,03,00,000
		Capital	70,00,000		70,00,000
30	Ministry of External Affairs.....	Revenue	778,11,00,000		778,11,00,000
31	Department of Economic Affairs.....	Revenue	204,43,00,000		204,43,00,000
		Capital	1000,60,00,000		1000,60,00,000
32	Payments to Financial Institutions.....	Revenue	40668,40,00,000		40668,40,00,000
		Capital	4996,23,00,000		4996,23,00,000
33	Department of Financial Services.....	Revenue	9,00,00,000		9,00,00,000
35	Transfers to State and Union territory Governments.....	Revenue	3240,66,00,000		3240,66,00,000
		Capital		2000,00 00,000	2000,00.00,000
	Charged.--Repayment of Debt.....	Capital		8622,63,00,000	8622,63,00,000
38	Department of Expenditure.....	Revenue	7,18,00,000		7,18,00,000
39	Pensions.....	Revenue	2050,00,00,000		2050,00,00,000
40	Indian Audit and Accounts Department.....	Revenue	344,97,00,000	6,58,00,000	351,55,00,000

41	Department of Revenue.....	Revenue	40,49,00,000		40,49,00,000
42	Direct Taxes.....	Revenue	303,55,00,000		303,55,00,000
43	Indirect Taxes	Revenue	373,29,00,000		373,29,00,000
44	Department of Disinvestment.....	Revenue	57,00,000		57,00,000
		Capital	1,00,000		1,00,000
45	Ministry of Food Processing Industries.....	Revenue	2,10,00,000		2,10,00,000
46	Department of Health and Family Welfare.....	Revenue	378,30,00,000		378,30,00,000
		Capital	1,00,000		1,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH).....	Revenue	35,60,00,000		35,60,00,000
48	Department of Health Research.....	Revenue	7,00,000		7,00,000
49	Department of Heavy Industry.....	Revenue	813,99,00,000		813,99,00,000
		Capital	1,00,000		1,00,000
50	Department of Public Enterprises.....	Revenue	79,00,000		79,00,000
51	Ministry of Home Affairs.....	Revenue	255,36,00,000	10,00,000	255,46,00,000
52	Cabinet.....	Revenue	41,78,00,000		41,78,00,000
53	Police.....	Revenue	5065,79,00,000	4,00,000	5065.83,00,000
		Capital	2,00,000	80,00,000	82,00,000
54	Other Expenditure of the Ministry of Home Affairs	Revenue	84,35,00,000		84,35,00,000
55	Transfers to Union territory Governments.....	Revenue	165,00,00,000		165,00,00,000
56	Ministry of Housing and Urban Poverty Alleviation.....	Revenue	2,17,00,000		2,17.00,000

57	Department of School Education and Literacy....	Revenue	282,35,00,000		282,35,00,000
		Capital	761,54,00,000		761,54,00,000
58	Department of Higher Education.....	Revenue	554,68,00,000		554,68,00,000
59	Ministry of Information and Broadcasting.....	Revenue	238,19,00,000		238,19,00,000
60	Ministry of Labour and Employment.....	Revenue	117,35,00,000		117,35,00,000
		Capital	625,00,00,000		625,00.00,000
61	Election Commission.....	Revenue	1,87,00,000		1,87,00,000
62	Law and Justice.....	Revenue	208,28,00,000		208,28,00,000
	Charged.--Supreme Court of India.....	Revenue		12,41,00,000	12,41,00,000
64	Ministry of Micro, Small and Medium Enterprises.....	Revenue	53,63,00,000		53,63,00,000
65	Ministry of Mines	Revenue	77,02,00,000		77,02,00,000
66	Ministry of Minority Affairs.....	Revenue	1,72,00,000		1,72,00,000
67	Ministry of New and Renewable Energy.....	Revenue	3,55.00,000		3,55,00,000
68	Ministry of Overseas Indian Affairs.....	Revenue	1,38,00,000		1,38,00,000
69	Ministry of Panchayati Raj.....	Revenue	74,00,000		74,00,000
70	Ministry of Parliamentary Affairs.....	Revenue	92,00,000		92,00,000
71	Ministry of Personnel, Public Grievances	Revenue	142,55,00,000	4,45,00,000	147,00,00,000
72	Ministry of Petroleum and Natural Gas.....	Revenue	65944,54,00,000		65944,54,00,000

73	Ministry of Planning.....	Revenue	10,83,00,000		10,83,00,000
74	Ministry of Power.....	Revenue	29,79,00,000		29,79,00,000
	Charged.--Staff, Household and Allowances of the president	Revenue		3,08,00,000	3,08,00,000
76	Lok Sabha.....	Revenue	24,89,00,000		24,89,00,000
77	Rajya Sabha	Revenue	10,28,00,000		10,28,00,000
	Charged.--Union Public Service Commission	Revenue		11.54,00,000	11,54,00,000
79	Secretariat of the Vice-President.....	Revenue	30,00,000		30,00,000
80	Department of Rural Development.....'	Revenue	21360,57,00,000		21360,57,00,000
81	Department of Land Resources.....	Revenue	79,00,000		79,00,000
82	Department of Drinking Water Supply.....	Revenue	100,42,00,000		100,42,00,000
8.1	Department of Science and Technology.....	Revenue	118.15,00,000		118,15.00,000
84	Department of Scientific and Industrial Research.	Revenue	207,09,00,000		207,09,00,000
85	Department of Biotechnology.....	Revenue	12,32,00,000		12,32,00,000
86	Department of Shipping.....	Revenue	17,20,00,000		17,20,00,000
		Capital	1,30,00,000		1,30,00,000
87	Department of Road Transport and Highways.....	Revenue	13,22,00,000		13,22,00,000
88	Ministry of Social Justice and Empowerment.....	Revenue	12,72,00,000		12,72,00,000
89	Department of Space.....	Revenue	220,95,00,000		220,95,00,000
		Capital	5,00,00,000		5,00,00,000

90	Ministry of Statistics and Programme				
	Implementation.....	Revenue	56,89,00,000		56,89,00,000
91	Ministry of Steel.....	Revenue	2,88,00,000		2,88,00,000
92	Ministry of Textiles.....	Revenue	245,05,00,000		245,05,00,000
		Capital	1,00,000		1,00,000
93	Ministry of Tourism.....	Revenue	5,70,00,000		5,70,00,000
94	Ministry of Tribal Affairs.....	Revenue	4,27,00,000		4,27,00,000
95	Andaman and Nicobar Islands.....	Revenue	116,14,00,000		116,14,00,000
		Capital	205,00,00,000		205,00,00,000
97	Dadra and Nagar Haveli.....	Revenue	14,18,00,000		14,18,00,000
98	Daman and Diu.....	Revenue	12,03,00,000		12,03,00,000
99	Lakshadweep.....	Revenue	17,73,00,000		17,73,00,000
		Capital	2,00,000		2,00,000
100	Department of Urban Development.....	Revenue	12,09,00,000		12,09,00,000
		Capital	400,00,00,000		400,00,00,000
101	Public Works	Revenue	112,65,00,000		112,65,00,000
102	Stationery and Printing.....	Revenue	40,23,00,000		40,23,00,000
103	Ministry of Water Resources.....	Revenue	112,70,00,000		112,70.00,000
		Capital	1,61,00,000		1,61,00,000
104	Ministry of Women and Child Development.....	Revenue	13,07,00,000		13,07,00.000
105	Ministry of Youth Affairs and Sports.....	Revenue	551,07,00,000		551,07,00,000
	Total		226622,06,00,000	10663,78,00,000	237285,84,00,00