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Appropriation Act, 2008

Schedule - The Schedule

THE SCHEDULE

(See sections 2 and 3)

1	2		3		
	Services and purposes		Sums not exceeding		
No. of Vote			Voted by Parliament	Charged on the Consolidated Fund	
					Total
			Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation.....	Revenue	321,25,00,000	..	321,25,00,000
		Capital	2,00,000	..	2,00,000
2	Department of Agricultural Research and				
	Education.....	Revenue	2,00,000	..	2,00,000
4	Ministry of Micro, Small and Medium Enterprises				
	(Previously Ministry of Agro and Rural Industries)	Revenue	1,00,000	..	1,00,000
5	Atomic Energy.....	Revenue	64,96,00,000	..	64,96,00,000
		Capital	1,00,000	..	1,00,000
7	Department of Chemicals and Petrochemicals	Revenue	1,00,000	..	1,00,000
		Capital	25,17,00,000	..	25,17,00,000
8	Department of Fertilisers.....	Revenue	4000,00,00,000		4000,00,00,000
9	Ministry of Civil Aviation.....	Revenue	132,40,00,000	..	132,40,00,000
10	Ministry of Coal	Revenue	6,81,00,000	..	6,81,00,000
11	Department of Commerce.....	Revenue	3,00,000	..	3,00,000
12	Department of Industrial Policy and Promotion	Revenue	435,12,00,000	..	435,12,00,000
13	Department of Posts.....	Revenue	54,22,00,000	18,00,000	54,40,00,000
14	Department of Telecommunications.....	Revenue	1,00,000	..	1,00,000
15	Department of Information Technology.....	Revenue	2,00,000	..	2,00,000

18	Department of Food and Public Distribution.....	Revenue	5836,87,00,000	..	5836,87,00,000
		Capital	2,92,00,000	..	2,92,00,000
19	Ministry of Culture.....	Revenue	10,02,00,000	..	10,02,00,000
20	Ministry of Defence.....	Revenue	229,79,00,000	..	229,79,00,000
		Capital	..	40,00,000	40,00,000
21	Defence Pensions.....	Revenue	595,00,00,000	..	595,00,00,000
22	Defence Services -- Army.....	Revenue	232,22,00,000	..	232,22,00,000
23	Defence Services -- Navy.....	Revenue	60,11,00,000	..	60,11,00,000
24	Defence Services --Air Force.....	Revenue	298,21,00,000	40,00,000	298,61,00,000
25	Defence Ordnance Factories.....	Revenue	193,93,00,000	30,00,000	194,23,00,000
26	Defence Services -- Research and Development	Revenue	23,09,00,000	..	23,09,00,000
28	Ministry of Development of North Eastern Region.....	Revenue	37,16,00,000	..	37,16,00,000
		Capital	1,75,00,000	..	1,75,00,000
29	Ministry of Earth Sciences.....	Revenue	3,00,000	10,00,000	13,00,000
		Capital	1,00,000	..	1,00,000
30	Ministry of Environment and Forests.....	Revenue	100,28,00,000	..	100,28,00,000
31	Ministry of External Affairs	Revenue	316,28,00,000	..	316,28,00,000
32	Department of Economic Affairs.....	Revenue	455,63,00,000	..	455,63,00,000
		Capital	6259,39,00,000	..	6259,39,00,000
33	Payments to Financial Institutions.....	Revenue	11536,76,00,000	..	11536,76,00,000
		Capital	10100,01,00,000	..	10100,01,00,000
	Charged.-- Interest Payments.....	Revenue		12307,25,00,000	12307,25,00,000
35	Transfers to State and Union territory Governments	Revenue	8296,60,00,000	..	8296,60,00,000
		Capital		634,67,00,000	634,67,00,000
	Charged.-- Repayment of Debt	Capital		62573,17,00,000	62573,17,00,000
39	Pensions	Revenue	1287,00,00,000	3,60,00,000	1290,60,00,000
40	Indian Audit and Accounts Department.....	Revenue	12,98,00,000	..	12,98,00,000
41	Department of Revenue.....	Revenue	539,48,00,000	..	539,48,00,000

42	Direct Taxes.....	Revenue	220,70,00,000	..	220,70,00,000
		Capital	29,72,00,000	..	29,72,00,000
43	Indirect Taxes.....	Revenue	59,70,00,000	..	59,70,00,000
		Capital	1,00,000	..	1,00,000
44	Department of Disinvestment.....	Revenue	4,00,00,000	..	4,00,00,000
		Capital	1,00,000	..	1,00,000
45	Ministry of Food Processing Industries.....	Revenue	1,00,000	..	1,00,000
46	Department of Health and Family Welfare.....	Revenue	2,00,000	..	2,00,000
		Capital	11,95,00,000	..	11,95,00,000
47	Department of Ayurveda, Yoga and Naturopathy Unani, Siddha and Homoeopathy (AYUSH)....	Revenue	2,00,000	..	2,00,000
48	Department of Heavy Industry.....	Revenue	7,26,00,000	..	7,26,00,000
		Capital	165,76,00,000	..	165,76,00,000
50	Ministry of Home Affairs.....	Revenue	10,27,00,000	..	10,27,00,000
		Capital	1,00,000	..	1,00,000
51	Cabinet.....	Revenue	2,96,00,000		2,96,00,000
		Capital	26,00,000		26,00,000
52	Police.....	Revenue	324,89,00,000	65,00,000	325,54,00,000
53	Other Expenditure of the Ministry of Home Affairs.....	Revenue	319,40,00,000	..	319,40,00,000
54	Transfers to Union territory Governments.....	Revenue	55,64,00,000	..	55,64,00,000
55	Ministry of Housing and Urban Poverty Alleviation.....	Revenue	1,00,000	..	1,00,000
56	Department of School Education and Literacy....	Revenue	49,12,00,000	..	49,12,00,000
57	Department of Higher Education.....	Revenue	6,00,000	..	6,00,000
58	Ministry of Information and Broadcasting.....	Revenue	2,00,000	..	2,00,000
		Capital	1,00,000	..	1,00,000
59	Ministry of Labour and Employment ..:.....	Revenue	88,63,00,000	..	88,63,00,000
		Capital	1,00,000	..	1,00,000
60	Election Commission.....	Revenue	1,00,00,000	..	1,00,00,000
61	Law and Justice.....	Revenue	2,00,000		2,00,000
	Charged.-- Supreme Court of India.....	Revenue	..	3,48,00,000	3,48,00,000

65	Ministry of New and Renewable Energy.....	Revenue	1,00,000	..	1,00,000
69	Ministry of Personnel, Public Grievances and Pensions.....	Revenue	6,46,00,000	2,24,00,000	8,70,00,000
70	Ministry of Petroleum and Natural Gas.....	Revenue	9326,09,00,000	..	9326,09,00,000
72	Ministry of Power.....	Revenue	2,27,00,000	..	2,27,00,000
		Capital	1,00,000	..	1,00,000
	Charged.-- Staff, Household and Allowances of the President.....	Revenue	..	1,73,00,000	1,73,00,000
75	Rajya Sabha.....	Revenue		8,00,000	8,00,000
78	Rajya Sabha.....	Revenue	980,66,00,000	..	980,66,00,000
79	Department of Land Resources.....	Revenue	1,00,000	..	1,00,000
80	Department of Drinking Water Supply.....	Revenue	1,00,000	..	1,00,000
81	Department of Science and Technology.....	Revenue	1,00,000	..	1,00,000
		Capital	1,95,00,000	..	1,95,00,000
82	Department of Scientific and Industrial Research.....	Revenue	2,00,000	..	2,00,000
		Capital	20,00,000	..	20,00,000
83	Department of Biotechnology	Revenue	8,30,00,000	..	8,30,00,000
84	Department of Shipping	Revenue	2,00,000	..	2,00,000
		Capital	1,00,000	..	1,00,000
85	Department of Road Transport and Highways...	Revenue	161,88,00,000	..	161,88,00,000
		Capital	1,00,000	50,00,000	51,00,000
86	Ministry of Micro, Small and Medium Enterprises (Previously - Ministry of Small Scale Industries)	Revenue	1,00,000	..	1,00,000
87	Ministry of Social Justice and Empowerment..	Revenue	83,00,000	..	83,00,000
89	Ministry of Statistics and Programme Implementation.....	Revenue	1,00,000	..	1,00,000
90	Ministry of Steel	Capital	5,00,00,000	..	5,00,00,000
91	Ministry of Textiles.....	Revenue	509,68,00,000	..	509,68,00,000
		Capital	1,00,000	..	1,00,000
92	Ministry of Tourism	Revenue	1,00,000	..	1,00,000
		Capital	1,50,00,000	..	1,50,00,000
93	Ministry of Tribal Affairs.....	Revenue	1,00,000	..	1,00,000
	Andaman and Nicobar				

94	Islands.....	Revenue	99,00,00,000	..	99,00,00,000
		Capital	1,00,00,000	..	1,00,00,000
95	Chandigarh	Revenue	93,57,00,000	4,35,00,000	97,92,00,000
		Capital	41,08,00,000	..	41,08,00,000
96	Dadra and Nagar Haveli.....	Revenue	16,32,00,000	..	16,32,00,000
		Capital	9,90,00,000	..	9,90,00,000
97	Daman and Diu.....	Revenue	129,50,00,000	..	129,50,00,000
		Capital	11,50,00,000	..	11,50,00,000
98	Lakshadweep	Revenue	32,77,00,000	..	32,77,00,000
99	Department of Urban Development.....	Revenue	2,00,000	..	2,00,000
		Capital	589,06,00,000	..	589,06,00,000
103	Ministry of Women and Child Development	Revenue	2,00,000	..	2,00,000
104	Ministry of Youth Affairs and Sports	Revenue	4,00,000	..	4,00,000
		Total	64845,81,00,000	75533,10,00,000	140378,91,00,000