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**Appropriation Act, 2008**

**Schedule - The Schedule**

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## THE SCHEDULE

(See sections 2 and 3)

| 1 | 2 | | 3 | | |
|---|---|---|---|---|---|
| | Services and purposes | | Sums not exceeding | | |
| No. of Vote | | | Voted by Parliament | Charged on the Consolidated Fund | |
| | | | | | Total |
| | | | Rs. | Rs. | Rs. |
| 1 | Department of Agriculture and Cooperation..... | Revenue | 321,25,00,000 | .. | 321,25,00,000 |
| | | Capital | 2,00,000 | .. | 2,00,000 |
| 2 | Department of Agricultural Research and | | | | |
| | Education..... | Revenue | 2,00,000 | .. | 2,00,000 |
| 4 | Ministry of Micro, Small and Medium Enterprises | | | | |
| | (Previously Ministry of Agro and Rural Industries) | Revenue | 1,00,000 | .. | 1,00,000 |
| 5 | Atomic Energy..... | Revenue | 64,96,00,000 | .. | 64,96,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 7 | Department of Chemicals and Petrochemicals | Revenue | 1,00,000 | .. | 1,00,000 |
| | | Capital | 25,17,00,000 | .. | 25,17,00,000 |
| 8 | Department of Fertilisers..... | Revenue | 4000,00,00,000 | | 4000,00,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| 9 | Ministry of Civil Aviation..... | Revenue | 132,40,00,000 | .. | 132,40,00,000 |
| 10 | Ministry of Coal | Revenue | 6,81,00,000 | .. | 6,81,00,000 |
| 11 | Department of Commerce..... | Revenue | 3,00,000 | .. | 3,00,000 |
| 12 | Department of Industrial Policy and Promotion | Revenue | 435,12,00,000 | .. | 435,12,00,000 |
| 13 | Department of Posts..... | Revenue | 54,22,00,000 | 18,00,000 | 54,40,00,000 |
| 14 | Department of Telecommunications..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 15 | Department of Information Technology..... | Revenue | 2,00,000 | .. | 2,00,000 |
| 18 | Department of Food and Public Distribution..... | Revenue | 5836,87,00,000 | .. | 5836,87,00,000 |
| | | Capital | 2,92,00,000 | .. | 2,92,00,000 |
| 19 | Ministry of Culture..... | Revenue | 10,02,00,000 | .. | 10,02,00,000 |
| 20 | Ministry of Defence..... | Revenue | 229,79,00,000 | .. | 229,79,00,000 |
| | | Capital | .. | 40,00,000 | 40,00,000 |
| 21 | Defence Pensions..... | Revenue | 595,00,00,000 | .. | 595,00,00,000 |
| 22 | Defence Services -- Army..... | Revenue | 232,22,00,000 | .. | 232,22,00,000 |
| 23 | Defence Services -- Navy..... | Revenue | 60,11,00,000 | .. | 60,11,00,000 |
| 24 | Defence Services --Air Force..... | Revenue | 298,21,00,000 | 40,00,000 | 298,61,00,000 |
| 25 | Defence Ordnance Factories..... | Revenue | 193,93,00,000 | 30,00,000 | 194,23,00,000 |
| 26 | Defence Services -- Research and Development | Revenue | 23,09,00,000 | .. | 23,09,00,000 |

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| 28 | Ministry of Development of North Eastern Region..... | Revenue | 37,16,00,000 | .. | 37,16,00,000 |
| | | Capital | 1,75,00,000 | .. | 1,75,00,000 |
| 29 | Ministry of Earth Sciences..... | Revenue | 3,00,000 | 10,00,000 | 13,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 30 | Ministry of Environment and Forests..... | Revenue | 100,28,00,000 | .. | 100,28,00,000 |
| 31 | Ministry of External Affairs | Revenue | 316,28,00,000 | .. | 316,28,00,000 |
| 32 | Department of Economic Affairs..... | Revenue | 455,63,00,000 | .. | 455,63,00,000 |
| | | Capital | 6259,39,00,000 | .. | 6259,39,00,000 |
| 33 | Payments to Financial Institutions..... | Revenue | 11536,76,00,000 | .. | 11536,76,00,000 |
| | | Capital | 10100,01,00,000 | .. | 10100,01,00,000 |
| | Charged.-- Interest Payments..... | Revenue | | 12307,25,00,000 | 12307,25,00,000 |
| 35 | Transfers to State and Union territory Governments | Revenue | 8296,60,00,000 | .. | 8296,60,00,000 |
| | | Capital | | 634,67,00,000 | 634,67,00,000 |
| | Charged.-- Repayment of Debt | Capital | | 62573,17,00,000 | 62573,17,00,000 |
| 39 | Pensions | Revenue | 1287,00,00,000 | 3,60,00,000 | 1290,60,00,000 |
| 40 | Indian Audit and Accounts Department..... | Revenue | 12,98,00,000 | .. | 12,98,00,000 |
| 41 | Department of Revenue..... | Revenue | 539,48,00,000 | .. | 539,48,00,000 |
| 42 | Direct Taxes..... | Revenue | 220,70,00,000 | .. | 220,70,00,000 |
| | | Capital | 29,72,00,000 | .. | 29,72,00,000 |
| 43 | Indirect Taxes..... | Revenue | 59,70,00,000 | .. | 59,70,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 44 | Department of Disinvestment..... | Revenue | 4,00,00,000 | .. | 4,00,00,000 |

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| | | Capital | 1,00,000 | .. | 1,00,000 |
| 45 | Ministry of Food Processing Industries..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 46 | Department of Health and Family Welfare..... | Revenue | 2,00,000 | .. | 2,00,000 |
| | | Capital | 11,95,00,000 | .. | 11,95,00,000 |
| | | | | | |
| 47 | Department of Ayurveda, Yoga and Naturopathy Unani, Siddha and Homoeopathy (AYUSH).... | Revenue | 2,00,000 | .. | 2,00,000 |
| 48 | Department of Heavy Industry..... | Revenue | 7,26,00,000 | .. | 7,26,00,000 |
| | | Capital | 165,76,00,000 | .. | 165,76,00,000 |
| 50 | Ministry of Home Affairs..... | Revenue | 10,27,00,000 | .. | 10,27,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 51 | Cabinet..... | Revenue | 2,96,00,000 | | 2,96,00,000 |
| | | Capital | 26,00,000 | | 26,00,000 |
| 52 | Police..... | Revenue | 324,89,00,000 | 65,00,000 | 325,54,00,000 |
| 53 | Other Expenditure of the Ministry of Home Affairs..... | Revenue | 319,40,00,000 | .. | 319,40,00,000 |
| 54 | Transfers to Union territory Governments..... | Revenue | 55,64,00,000 | .. | 55,64,00,000 |
| 55 | Ministry of Housing and Urban Poverty Alleviation..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 56 | Department of School Education and Literacy.... | Revenue | 49,12,00,000 | .. | 49,12,00,000 |
| 57 | Department of Higher Education..... | Revenue | 6,00,000 | .. | 6,00,000 |
| 58 | Ministry of Information and Broadcasting..... | Revenue | 2,00,000 | .. | 2,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |

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| 59 | Ministry of Labour and Employment ..:..... | Revenue | 88,63,00,000 | .. | 88,63,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 60 | Election Commission..... | Revenue | 1,00,00,000 | .. | 1,00,00,000 |
| 61 | Law and Justice..... | Revenue | 2,00,000 | | 2,00,000 |
| | Charged.-- Supreme Court of India..... | Revenue | .. | 3,48,00,000 | 3,48,00,000 |
| 65 | Ministry of New and Renewable Energy..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 69 | Ministry of Personnel, Public Grievances and Pensions..... | Revenue | 6,46,00,000 | 2,24,00,000 | 8,70,00,000 |
| 70 | Ministry of Petroleum and Natural Gas..... | Revenue | 9326,09,00,000 | .. | 9326,09,00,000 |
| 72 | Ministry of Power..... | Revenue | 2,27,00,000 | .. | 2,27,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| | Charged.-- Staff, Household and Allowances of the President..... | Revenue | .. | 1,73,00,000 | 1,73,00,000 |
| 75 | Rajya Sabha..... | Revenue | | 8,00,000 | 8,00,000 |
| 78 | Rajya Sabha..... | Revenue | 980,66,00,000 | .. | 980,66,00,000 |
| 79 | Department of Land Resources..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 80 | Department of Drinking Water Supply..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 81 | Department of Science and Technology..... | Revenue | 1,00,000 | .. | 1,00,000 |
| | | Capital | 1,95,00,000 | .. | 1,95,00,000 |
| 82 | Department of Scientific and Industrial Research..... | Revenue | 2,00,000 | .. | 2,00,000 |
| | | Capital | 20,00,000 | .. | 20,00,000 |
| 83 | Department of Biotechnology | Revenue | 8,30,00,000 | .. | 8,30,00,000 |
| 84 | Department of Shipping | Revenue | 2,00,000 | .. | 2,00,000 |

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|---|---|---|---|---|---|
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 85 | Department of Road Transport and Highways... | Revenue | 161,88,00,000 | .. | 161,88,00,000 |
| | | Capital | 1,00,000 | 50,00,000 | 51,00,000 |
| 86 | Ministry of Micro, Small and Medium Enterprises (Previously - Ministry of Small Scale Industries) | Revenue | 1,00,000 | .. | 1,00,000 |
| 87 | Ministry of Social Justice and Empowerment.. | Revenue | 83,00,000 | .. | 83,00,000 |
| 89 | Ministry of Statistics and Programme Implementation..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 90 | Ministry of Steel | Capital | 5,00,00,000 | .. | 5,00,00,000 |
| 91 | Ministry of Textiles..... | Revenue | 509,68,00,000 | .. | 509,68,00,000 |
| | | Capital | 1,00,000 | .. | 1,00,000 |
| 92 | Ministry of Tourism | Revenue | 1,00,000 | .. | 1,00,000 |
| | | Capital | 1,50,00,000 | .. | 1,50,00,000 |
| 93 | Ministry of Tribal Affairs..... | Revenue | 1,00,000 | .. | 1,00,000 |
| 94 | Andaman and Nicobar Islands..... | Revenue | 99,00,00,000 | .. | 99,00,00,000 |
| | | Capital | 1,00,00,000 | .. | 1,00,00,000 |
| 95 | Chandigarh | Revenue | 93,57,00,000 | 4,35,00,000 | 97,92,00,000 |
| | | Capital | 41,08,00,000 | .. | 41,08,00,000 |
| 96 | Dadra and Nagar Haveli..... | Revenue | 16,32,00,000 | .. | 16,32,00,000 |
| | | Capital | 9,90,00,000 | .. | 9,90,00,000 |
| 97 | Daman and Diu..... | Revenue | 129,50,00,000 | .. | 129,50,00,000 |
| | | Capital | 11,50,00,000 | .. | 11,50,00,000 |
| 98 | Lakshadweep | Revenue | 32,77,00,000 | .. | 32,77,00,000 |
| 99 | Department of Urban Development..... | Revenue | 2,00,000 | .. | 2,00,000 |

| | | | | | |
|---|---|---|---|---|---|
| | | Capital | 589,06,00,000 | .. | 589,06,00,000 |
| 103 | Ministry of Women and Child Development | Revenue | 2,00,000 | .. | 2,00,000 |
| 104 | Ministry of Youth Affairs and Sports | Revenue | 4,00,000 | .. | 4,00,000 |
| | | Total | 64845,81,00,000 | 75533,10,00,000 | 140378,91,00,000 |

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