

**Appropriation (No. 2) Act, 2008**

**Schedule - The Schedule**

**THE SCHEDULE**

(See sections 2, 3 and 4 )

| 1                 | 2                                                                 |         | 3                      |                                     |                 |
|-------------------|-------------------------------------------------------------------|---------|------------------------|-------------------------------------|-----------------|
| No.<br>of<br>Vote |                                                                   |         | Sums not exceeding     |                                     |                 |
|                   | Services and purposes                                             |         | Voted by<br>Parliament | Charged on the<br>Consolidated Fund | Total           |
|                   |                                                                   |         | Rs.                    | Rs.                                 | Rs.             |
| 1                 | Department of Agriculture and<br>Cooperation .....                | Revenue | 10455,20,00,000        |                                     | 10455,20,00,000 |
|                   |                                                                   | Capital | 90,45,00,000           | 188,80,00,000                       | 279,25,00,000   |
| 2                 | Department of Agricultural Research<br>and<br>Education.....      | Revenue | 2680,00,00,000         |                                     | 2680,00,00,000  |
| 3                 | Department of Animal Husbandry,<br>Dairying and<br>Fisheries..... | Revenue | 1357,9,7,00,000        |                                     | 1357,97,00,000  |
|                   |                                                                   | Capital | 16,00,00,000           |                                     | 16,00,00,000    |
| 4                 | Atomic<br>Energy.....                                             | Revenue | 2919,24,00,000         | 1,00,00,000                         | 2920,24,00,000  |
|                   |                                                                   | Capital | 2003,26,00,000         | 1,00,00,000                         | 2004,26,00,000  |
| 5                 | Nuclear Power<br>Schemes.....                                     | Revenue | 1486,40,00,000         |                                     | 1486,40,00,000  |
|                   |                                                                   | Capital | 1526,88,00,000         |                                     | 1526,88,00,000  |
| 6                 | Department of Chemicals and<br>Petrochemicals.....                | Revenue | 296,80,00,000          |                                     | 296,80,00,000   |

|    |                                                    |         |                 |           |                 |
|----|----------------------------------------------------|---------|-----------------|-----------|-----------------|
|    |                                                    | Capital | 50,20,00,000    |           | 50,20,00,000    |
| 7  | Department of Fertilisers.....                     | Revenue | 34335,51,00,000 |           | 34335,51,00,000 |
|    |                                                    | Capital | 46,04,00,000    |           | 46,04,00,000    |
| 8  | Ministry of Civil Aviation .....                   | Revenue | 476,06,00,000   |           | 476,06,00,000   |
|    |                                                    | Capital | 171,98,00,000   |           | 171,98,00,000   |
| 9  | Ministry of Coal .....                             | Revenue | 345,50,00,000   |           | 345,50,00,000   |
|    |                                                    | Capital | 30,00,00,000    |           | 30,00,00,000    |
| 10 | Department of Commerce.....                        | Revenue | 2823,74,00,000  | 50,00,000 | 2824,24,00,000  |
|    |                                                    | Capital | 711,00,00,000   |           | 711,00,00,000   |
| 11 | Department of Industrial Policy and Promotion .... | Revenue | 673,45,00,000   |           | 673,45,00,000   |
|    |                                                    | Capital | 50,00,00,000    |           | 50,00,00,000    |
| 12 | Department of Posts.....                           | Revenue | 7562,16,00,000  | 24,00,000 | 7562,40,00,000  |
|    |                                                    | Capital | 426,61,00,000   |           | 426,61,00,000   |
| 13 | Department of Telecommunications.....              | Revenue | 5939,25,00,000  |           | 5939,25,00,000  |
|    |                                                    | Capital | 200,75,00,000   |           | 200,75,00,000   |
| 14 | Department of Information Technology.....          | Revenue | 1616,50,00,000  |           | 1616,50,00,000  |
|    |                                                    | Capital | 99,50,00,000    |           | 99,50,00,000    |
| 15 | Department of Consumer Affairs.....                | Revenue | 231,99,00,000   |           | 231,99,00,000   |
|    |                                                    | Capital | 32,04,00,000    |           | 32,04,00,000    |
| 16 | Department of Food and Public Distribution.....    | Revenue | 33735,55,00,000 |           | 33735,55,00,000 |
|    |                                                    | Capital | 375,45,00,000   |           | 375,45,00,000   |

|    |                                                       |         |                 |              |                 |
|----|-------------------------------------------------------|---------|-----------------|--------------|-----------------|
| 17 | Ministry of Corporate Affairs.....                    | Revenue | 158,00,00,000   |              | 158,00,00,000   |
|    |                                                       | Capital | 45,00,00,000    |              | 45,00,00,000    |
| 18 | Ministry of Culture.....                              | Revenue | 978,68,00,000   |              | 978,68,00,000   |
|    |                                                       | Capital | 46,32,00,000    |              | 46,32,00,000    |
| 19 | Ministry of Defence .....                             | Revenue | 7756,97,00,000  | 24,00,000    | 7757,21,00,000  |
|    |                                                       | Capital | 1006,68,00,000  |              | 1006,68,00,000  |
| 20 | Defence Pensions .....                                | Revenue | 15563,75,00,000 | 25,00,000    | 15564,00,00,000 |
| 21 | Defence Services -- Army.....                         | Revenue | 37661,77,00,000 | 16,48,00,000 | 37678,25,00,000 |
| 22 | Defence Services Navy .....                           | Revenue | 7501,68,00,000  | 1,37,00,000  | 7503,05,00,000  |
| 23 | Defence Services --Air Force.....                     | Revenue | 11286,82,00,000 | 2,04,00,000  | 11288,86,00,000 |
| 24 | Defence Ordnance Factories.....                       | Revenue | 1408,99,00,000  | 1,00,00,000  | 1109,99,00,000  |
| 25 | Defence Services -- Research and Development..        | Revenue | 3412,95,00,000  | 64,00,000    | 3413,59,00,000  |
| 26 | Capital Outlay on Defence Services.....               | Capital | 47976,10,00,000 | 30,90,00,000 | 48007,00,00,000 |
| 27 | Ministry of Development of North Eastern Region ..... | Revenue | 1327,50,00,000  |              | 1327,50,00,000  |
|    |                                                       | Capital | 143,50,00,000   |              | 143,50,00,000   |
| 28 | Ministry of Earth Sciences.....                       | Revenue | 548,02,00,000   | 10,00,000    | 548,12,00,000   |
|    |                                                       | Capital | 424,88,00,000   |              | 424,88,00,000   |
| 29 | Ministry of Environment and Forests .....             | Revenue | 1676,67,00,000  |              | 1676,67,00,000  |
|    |                                                       | Capital | 30,33,00,000    |              | 30,33,00,000    |
| 30 | Ministry of External Affairs.....                     | Revenue | 4216,04,00,000  | 3,00,000     | 4216,07,00,000  |
|    |                                                       | Capital | 845,93,00,000   |              | 845,93,00,000   |

|    |                                                         |         |                 |                   |                   |
|----|---------------------------------------------------------|---------|-----------------|-------------------|-------------------|
| 31 | Department of Economic Affairs.....                     | Revenue | 4124,84,00,000  |                   | 4124,84,00,000    |
|    |                                                         | Capital | 599,12,00,000   |                   | 599,12,00,000     |
| 32 | Payments to Financial Institutions.....                 | Revenue | 7263,64,00,000  |                   | 7263,64,00,000    |
|    |                                                         | Capital | 2809,23,00,000  |                   | 2809,23,00,000    |
| 33 | Department of Financial Services.....                   | Revenue | 59,98,00,000    |                   | 59,98,00,000'     |
|    |                                                         | Capital | 2,00,000        |                   | 2,00,000          |
|    | Charged.--Interest Payments.....                        | Revenue |                 | 207465,02,00,000  | 207465,02,00,000  |
| 35 | Transfers to State and Union territory Governments..... | Revenue | 52083,34,00,000 | 34392,42,00,000   | 86475,76,00,000   |
|    |                                                         | Capital |                 | 4867,50,00,000    | 4867,50,00,000    |
| 36 | Loans to Government Servants, etc.                      | Capital | 360,00,00,000   |                   | 360,00,00,000     |
|    | Charged.--Repayment of Debt                             | Capital |                 | 1745574,44,00,000 | 1745574,44,00,000 |
| 38 | Department of Expenditure .....                         | Revenue | 41,86,00,000    |                   | 41,86,00,000      |
|    |                                                         | Capital | 6,00,00,000     |                   | 6,00,00,000       |
| 39 | Pensions.....                                           | Revenue | 7930,76,00,000  | 35,38,00,000      | 7966,14,00,000    |
| 40 | Indian Audit and Accounts Department.....               | Revenue | 1243,70,00,000  | 36,85,00,000      | 1280,55,00,000    |
|    |                                                         | Capital | 2,95,00,000     |                   | 2,95,00,000       |
| 41 | Department of Revenue .....                             | Revenue | 6196,98,00,000  | 2,00,000          | 6197,00,00,000    |
|    |                                                         | Capital | 82,00,000       |                   | 82,00,000         |
| 42 | Direct Taxes.....                                       | Revenue | 1771,98,00,000  | 2,00,000          | 1772,00,00,000    |
|    |                                                         | Capital | 203,00,00,000   |                   | 203,00,00,000     |
| 43 | Indirect Taxes.....                                     | Revenue | 1804,60,00,000  | 1,20,00,000       | 1805,80,00,000    |
|    |                                                         | Capital | 315,20,00,000   |                   | 315,20,00,000     |
| 44 | Department of Disinvestment.....                        | Revenue | 21,00,00,000    |                   | 21,00,00,000      |

|    |                                                                                          |         |                 |             |                 |
|----|------------------------------------------------------------------------------------------|---------|-----------------|-------------|-----------------|
|    |                                                                                          | Capital | 2330,00,00,000  |             | 2330,00,00,000  |
| 45 | Ministry of Food Processing Industries.....                                              | Revenue | 254,60,00,000   |             | 254,60,00,000   |
|    |                                                                                          | Capital | 44,40,00,000    |             | 44,40,00,000    |
| 46 | Department of Health and Family Welfare.....                                             | Revenue | 17955,03,00,000 |             | 17955,03,00,000 |
|    |                                                                                          | Capital | 931,68,00,000   |             | 931,68,00,000   |
| 47 | Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)..... | Revenue | 621,00,00,000   |             | 621,00,00,000   |
|    |                                                                                          | Capital | 2,00,00,000     |             | 2,00,00,000     |
| 48 | Department of Health Research.....                                                       | Revenue | 531,75,00,000   |             | 531,75,00,000   |
| 49 | Department of Heavy Industry.....                                                        | Revenue | 214,96,00,000   |             | 214,96,00,000   |
|    |                                                                                          | Capital | 592,24,00,000   |             | 592,24,00,000   |
| 50 | Department of Public Enterprises                                                         | Revenue | 14,50,00,000    |             | 14,50,00,000    |
| 51 | Ministry of Home Affairs                                                                 | Revenue | 889,17,00,000   | 10,00,000   | 889,27,00,000   |
|    |                                                                                          | Capital | 70,23,00,000    |             | 70,23,00,000    |
| 52 | Cabinet .....                                                                            | Revenue | 302,69,00,000   | 10,00,000   | 302,79,00,000   |
|    |                                                                                          | Capital | 80,00,00,000    |             | 80,00,00,000    |
| 53 | Police                                                                                   | Revenue | 16519,82,00,000 | 3,89,00,000 | 16523,71,00,000 |
|    |                                                                                          | Capital | 5344,49,00,000  | 7,05,00,000 | 5351,54,00,000  |
| 54 | Other Expenditure of the Ministry of Home Affairs.....                                   | Revenue | 999,03,00,000   | 2,00,000    | 999,05,00,000   |
|    |                                                                                          | Capital | 26,20,00,000    |             | 26,20,00,000    |
| 55 | Transfers to Union territory Governments.....                                            | Revenue | 1768,39,00,000  |             | 1768,39,00,000  |
|    |                                                                                          | Capital | 72,00,00,000    |             | 72,00,00,000    |
| 56 | Ministry of Housing and Urban Poverty                                                    | Revenue | 855,00,00,000   |             | 855,00,00,000   |

|    |                                                   |         |                 |              |                 |
|----|---------------------------------------------------|---------|-----------------|--------------|-----------------|
|    |                                                   | Capital | 1,50,00,000     |              | 1,50,00,000     |
| 57 | Department of School Education and Literacy ..... | Revenue | 40667,00,00,000 |              | 40667,00,00,000 |
| 58 | Department of Higher Education.....               | Revenue | 10852,87,00,000 |              | 10852,87,00,000 |
| 59 | Ministry of Information and Broadcasting.....     | Revenue | 1497,71,00,000  | 3,00,000     | 1497,74,00,000  |
|    |                                                   | Capital | 412,33,00,000   |              | 412,33,00,000   |
| 60 | Ministry of Labour and Employment.....            | Revenue | 2368,36,00,000  | 2,00,000     | 2368,38,00,000  |
|    |                                                   | Capital | 129,65,00,000   |              | 129,65,00,000   |
| 61 | Election commission .....                         | Revenue | 15,50,00,000    |              | 15,50,00,000    |
| 62 | Law and Justice .....                             | Revenue | 685,84,00,000   |              | 685,84,00,000   |
|    |                                                   | Capital | 3,00,000        |              | 3,00,000        |
|    | Charged.--Supreme Court of India.....             | Revenue |                 | 58,57,00,000 | 58,57,00,000    |
| 64 | Ministry of Micro, Small and Medium               | Revenue | 1931,11,00,000  |              | 1931,11,00,000  |
|    |                                                   | Capital | 8,31,00,000     |              | 8,31,00,000     |
| 65 | Ministry of Mines.....                            | Revenue | 387,06,00,000   | 14,00,000    | 387,20,00,000   |
|    |                                                   | Capital | 51,80,00,000    |              | 51,80,00,000    |
| 66 | Ministry of Minority Affairs.....                 | Revenue | 938,83,00,000   |              | 938,83,00,000   |
|    |                                                   | Capital | 75,00,00,000    |              | 75,00,00,000    |
| 67 | Ministry of New and Renewable Energy.....         | Revenue | 593,89,00,000   |              | 593,89,00,000   |
|    |                                                   | Capital | 30,20,00,000    |              | 30,20,00,000    |
| 68 | Ministry of Overseas Indian Affairs.....          | Revenue | 55,00,00,000    |              | 55,00,00,000    |
|    |                                                   | Capital | 10,00,00,000    |              | 10,00,00,000    |

|    |                                            |         |                 |              |                 |
|----|--------------------------------------------|---------|-----------------|--------------|-----------------|
| 69 | Ministry of Panchayati Raj.....            | Revenue | 4780,50,00,000  |              | 4780,50,00,000  |
| 70 | Ministry of Parliamentary Affairs.....     | Revenue | 6,00,00,000     |              | 6,00,00,000     |
| 71 | Ministry of Personnel, Public Grievances   | Revenue | 378,72,00,000   | 8,27,00,000  | 386,99,00,000   |
|    |                                            | Capital | 47,01,00,000    | 9,00,00,000  | 56,01,00,000    |
| 72 | Ministry of Petroleum and Natural Gas..... | Revenue | 2938,00,00,000  |              | 2938,00,00,000  |
| 73 | Ministry of Planning.....                  | Revenue | 626,00,00,000   |              | 626,00,00,000   |
|    |                                            | Capital | 18,00,00,000    |              | 18,00,00,000    |
| 74 | Ministry of Power.....                     | Revenue | 6089,20,00,000  |              | 6089,20,00,000  |
|    | CharGed.--Staff, Household and Allowances  | Capital | 306,56,00,000   |              | 306,56,00,000   |
|    |                                            | Revenue |                 | 20,00,00,000 | 20,00,00,000    |
| 76 | Lok Sabha.....                             | Revenue | 323,49,00,000   | 44,00,000    | 323,93,00,000   |
| 77 | Rajya Sabha.....                           | Revenue | 113,98,00,000   | 59,00,000    | 114,57,00,000   |
|    | Charged.-- Union Public Service Commission | Revenue |                 | 77,81,00,000 | 77,81,00,000    |
| 79 | Secretariat of the Vice-President.....     | Revenue | 1,69,00,000     |              | 1,69,00,000     |
| 80 | Department of Rural Development.....       | Revenue | 51569,81,00,000 |              | 51569,81,00,000 |
|    |                                            | Capital | 50,00,000       |              | 50,00,000       |
| 81 | Department of Land Resources.....          | Revenue | 2403,90,00,000  |              | 2403.90.00,000  |
| 82 | Department of Drinking Water Supply.....   | Revenue | 8501,90,00,000  |              | 8501,90,00,000  |
| 83 | Department of Science and Technology....   | Revenue | 1723,48,00,000  | 2,00,000     | 1723,50,00,000  |
|    |                                            | Capital | 66,90,00,000    |              | 66,90,00,000    |

|    |                                                          |         |                 |                |                 |
|----|----------------------------------------------------------|---------|-----------------|----------------|-----------------|
| 84 | Department of Scientific and Industrial Research .....   | Revenue | 2071,40,00,000  |                | 2071,40,00,000  |
|    |                                                          | Capital | 6,60,00,000     |                | 6,60,00,000     |
| 85 | Department of Biotechnology.....                         | Revenue | 919,00,00,000   |                | 919,00,00,000   |
| 86 | Department of Shipping.....                              | Revenue | 1052,51,00,000  |                | 1052,51,00,000  |
|    |                                                          | Capital | 415,24,00,000   |                | 415,24,00,000   |
| 87 | Department of Road Transport and Highways.....           | Revenue | 12956,73,00,000 | 50,00,000      | 12957,23,00,000 |
|    |                                                          | Capital | 13346,26,00,000 | 7,00,00,000    | 13353,26,00,000 |
| 88 | Ministry of Social Justice and Empowerment.....          | Revenue | 2320,00,00,000  |                | 2320,00,00,000  |
|    |                                                          | Capital | 139,00,00,000   |                | 139,00,00,000   |
| 89 | Department of Space.....                                 | Revenue | 2294,11,00,000  | 41,00,000      | 2294,52,00,000  |
|    |                                                          | Capital | 1779,20,00,000  | 35,00,000      | 1779,55,00,000  |
| 90 | Ministry of Statistics and Programme Implementation..... | Revenue | 1874,72,00,000  |                | 1874,72,00,000  |
|    |                                                          | Capital | 24,28,00,000    |                | 24,28,00,000    |
| 91 | Ministry of Steel.....                                   | Revenue | 104,02,00,000   |                | 104,02,00,000   |
|    |                                                          | Capital | 15,50,00,000    |                | 15,50,00,000    |
| 92 | Ministry of Textiles.....                                | Revenue | 3064,53,00,000  |                | 3064,53,00,000  |
|    |                                                          | Capital | 258,98,00,000   |                | 258,98,00,000   |
| 93 | Ministry of Tourism.....                                 | Revenue | 486,00,00,000   |                | 486,00,00,000   |
|    |                                                          | Capital | 561,00,00,000   |                | 561,00,00,000   |
| 94 | Ministry of Tribal Affairs.....                          | Revenue | 263,05,00,000   | 1820,49,00,000 | 2083,54,00,000  |
|    |                                                          | Capital | 50,01,00,000    |                | 50,01,00,000    |
| 95 | Andaman and Nicobar Islands.....                         | Revenue | 1234,01,00,000  | 1,00,000       | 1234,02,00,000  |
|    |                                                          | Capital | 750,83,00,000   |                | 750,83,00,000   |
| 96 | Chandigarh .....                                         | Revenue | 1277,34,00,000  | 40,29,00,000   | 1317,63,00,000  |



|     |                                              |         |                  |                   |                   |
|-----|----------------------------------------------|---------|------------------|-------------------|-------------------|
|     |                                              | Capital | 229,67,00,000    | 35,00,000         | 230,02,00,000     |
| 97  | Dadra and Nagar Haveli .....                 | Revenue | 1079,63,00,000   |                   | 1079,63,00,000    |
|     |                                              | Capital | 31,35,00,000     |                   | 31,35,00,000      |
| 98  | Daman and Diu                                | Revenue | 493,58,00,000    |                   | 493,58,00,000     |
|     |                                              | Capital | 47,27,00,000     |                   | 47,27,00,000      |
| 99  | Lakshadweep.....                             | Revenue | 385,69,00,000    |                   | 385,69,00,000     |
|     |                                              | Capital | 180,07,00,000    |                   | 180,07,00,000     |
| 100 | Department of Urban Development.....         | Revenue | 935,76,00,000    | 2 5,55;00,000     | 961,31,00,000     |
|     |                                              | Capital | 2019,38,00,000   | 26,00,00,000      | 2045,38,00,000    |
| 101 | Public Works.....                            | Revenue | 794,12,00,000    | 1,00,00,000       | 795,12,00,000     |
|     |                                              | Capital | 355,18,00,000    | 1,00,00,000       | 356,18,00,000     |
| 102 | Stationery and Printing.....                 | Revenue | 221,12,00,000    |                   | 221,12,00,000     |
|     |                                              | Capital | 13,00,000        |                   | 13,00,000         |
| 103 | Ministry of Water Resources.....             | Revenue | 793,57,00,000    |                   | 793,57,00,000     |
|     |                                              | Capital | 109,76,00,000    | 3,00,00,000       | 112,76,00,000     |
| 104 | Ministry of Women and Child Development..... | Revenue | 7262,00,00,000   |                   | 7262,00,00,000    |
| 105 | Ministry of Youth Affairs and Sports....     | Revenue | 977,29,00,000    |                   | 977,29,00,000     |
|     |                                              | Capital | 134,52,00,000    |                   | 134,52,00,000     |
|     | Total .....                                  |         | 597662,30,00,000 | 1994729,44,00,000 | 2592391,74,00,000 |